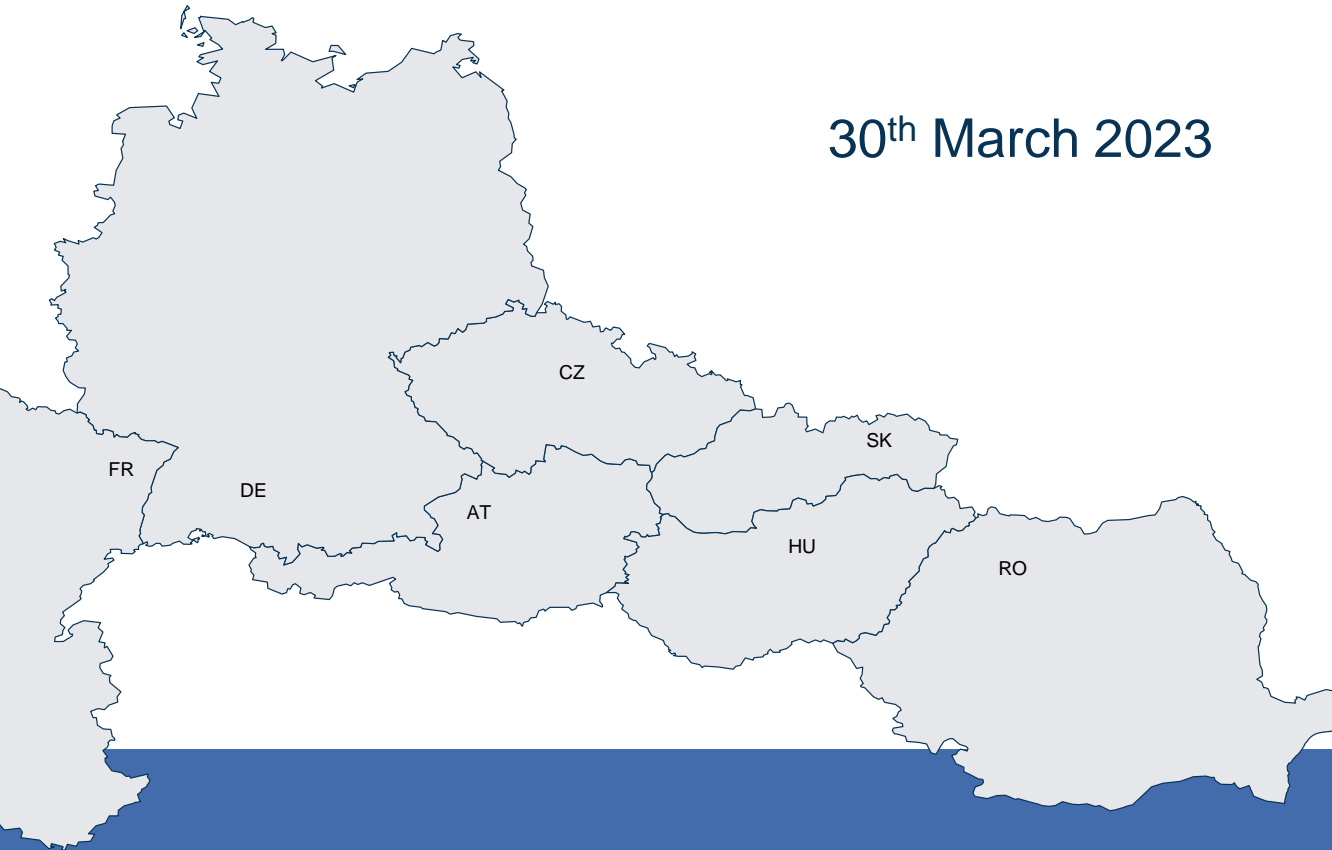




RAG/TAG Meeting

30th March 2023



Agenda

1

Capacity Wishlist and PaP Offer

2

PaP Offered Capacity KPIs

3

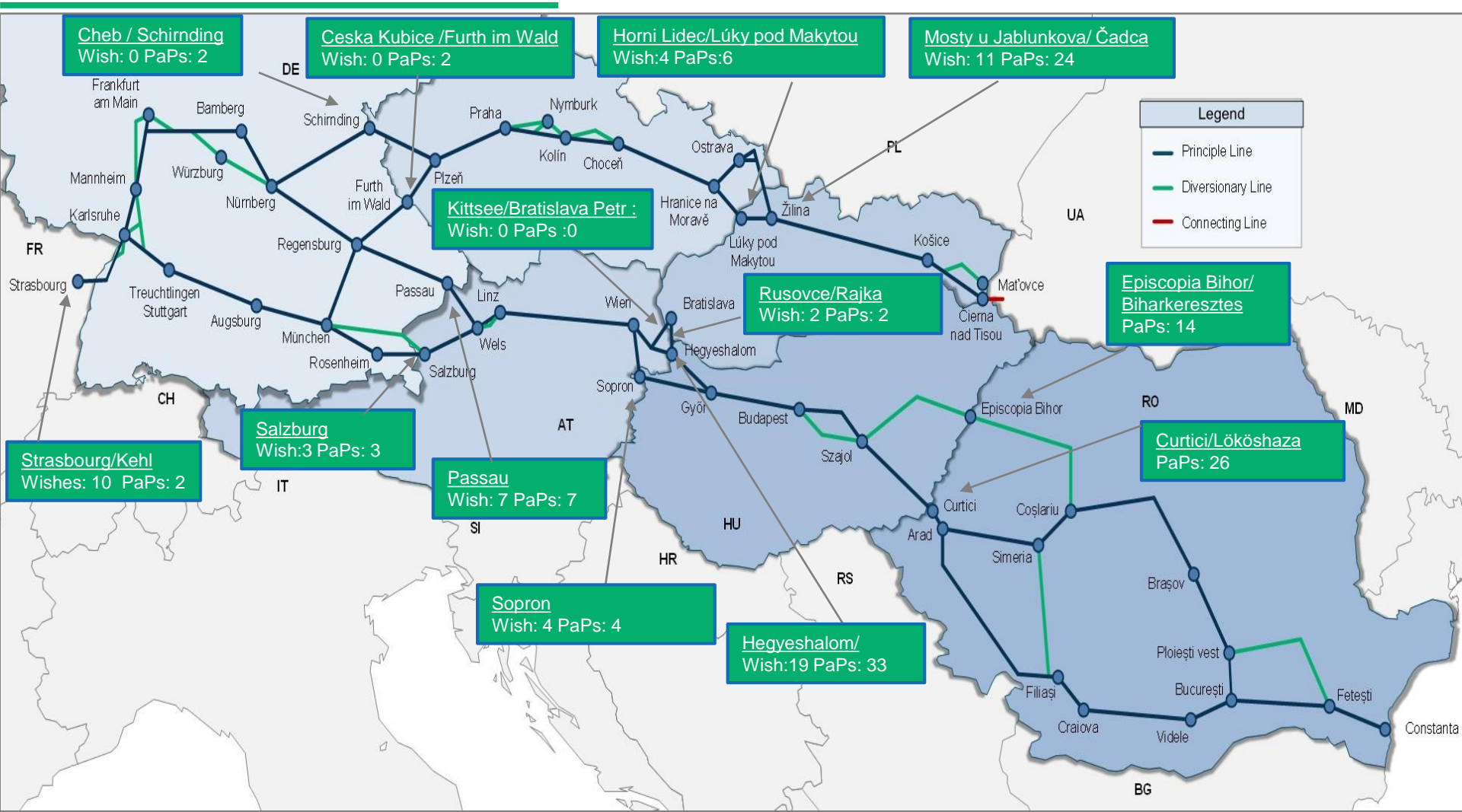
Average Planned Speed

4

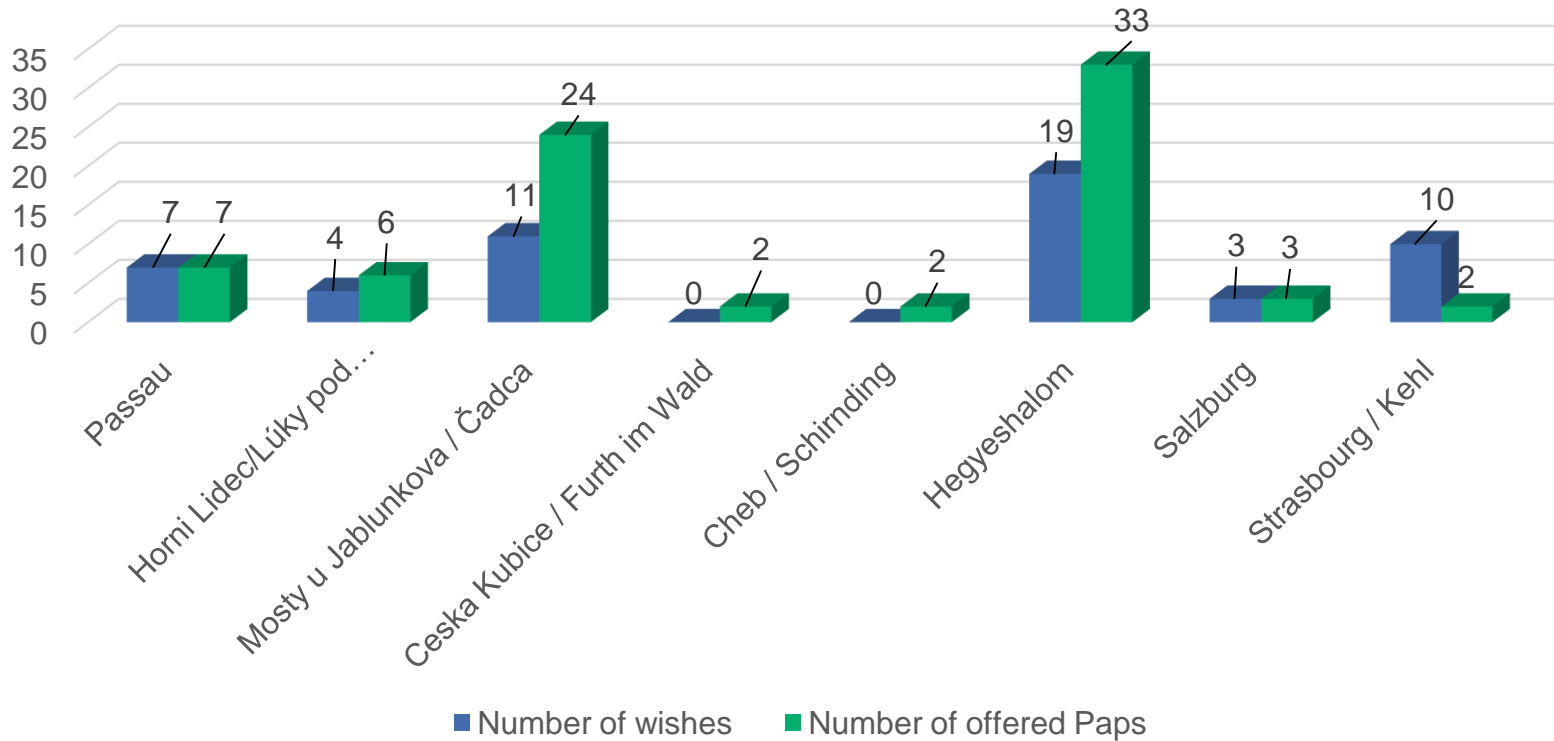
TCRs

Number of PaPs TT 2024: 88

Wishes and PaP offer at Border Stations 1

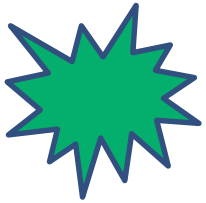


Wishes and PaP offer at Border Stations 2



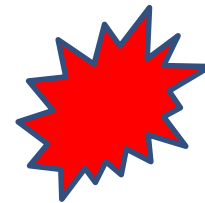
Important international destinations

Common offer with other RFCs



- 8 PaPs to/from Svilengrad (Turkish Border)
- 2 PaPs to/from Thessaloniki (Greece)
- 6 PaPs from Piacenza (Italy) – Oradea (Romania)
- 3 PaPs from Germany to Ljubljana (Slovenia)

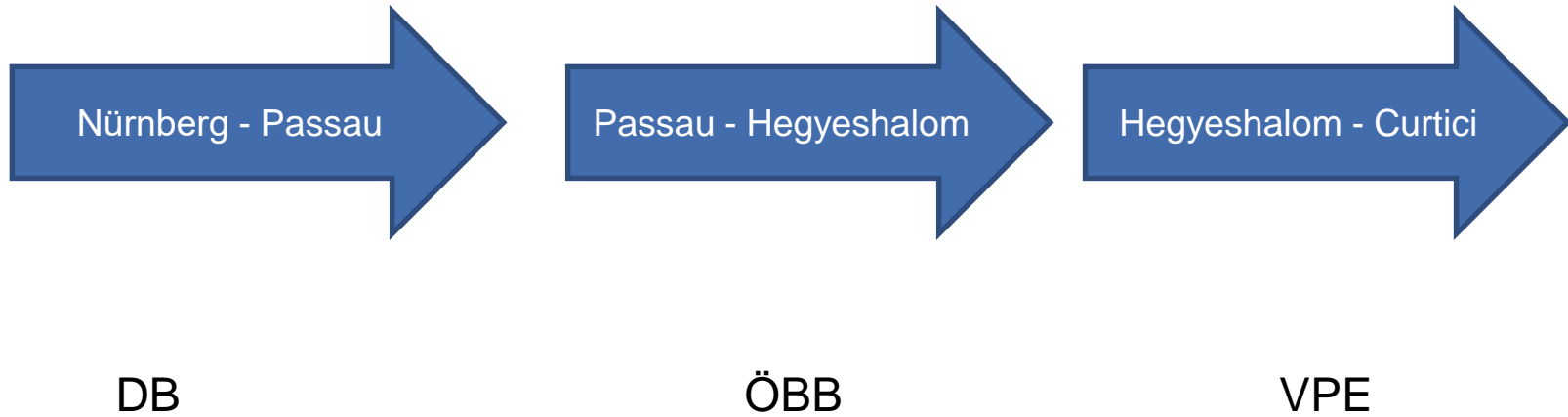
2 PaPs to/from Nürnberg - Bratislava cancelled by RU



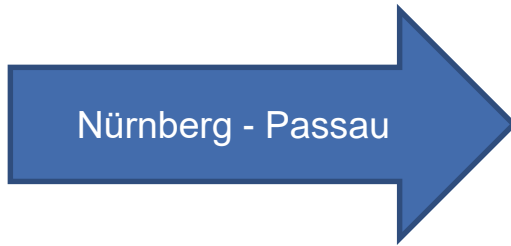
PaP construction is mostly based on Capacity
Wishlist

Therefore, Applicants are requested to ...

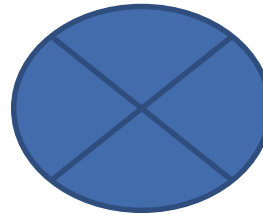
- make wishes for the next TT period, it is not mandatory to book them
- wishes are the basis for IM's and planners for the construction phase
- although it is simply a "wish" IM planners are doing its best to fulfill capacity wishes
- It you are using the wishlist please make sure that we receive your results within the deadline because the planning procedure afterwards is very extensive and needs to be done carefully



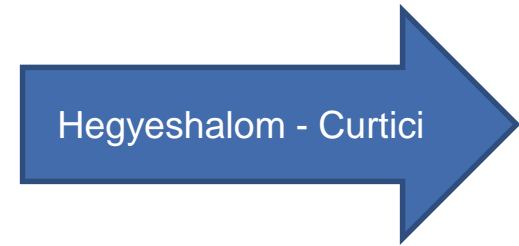
Wishlist for TT 2024 – One Wish cancelled by customer



DB



ÖBB



VPE

Agenda

1 Capacity Wishlist ans PaP offer

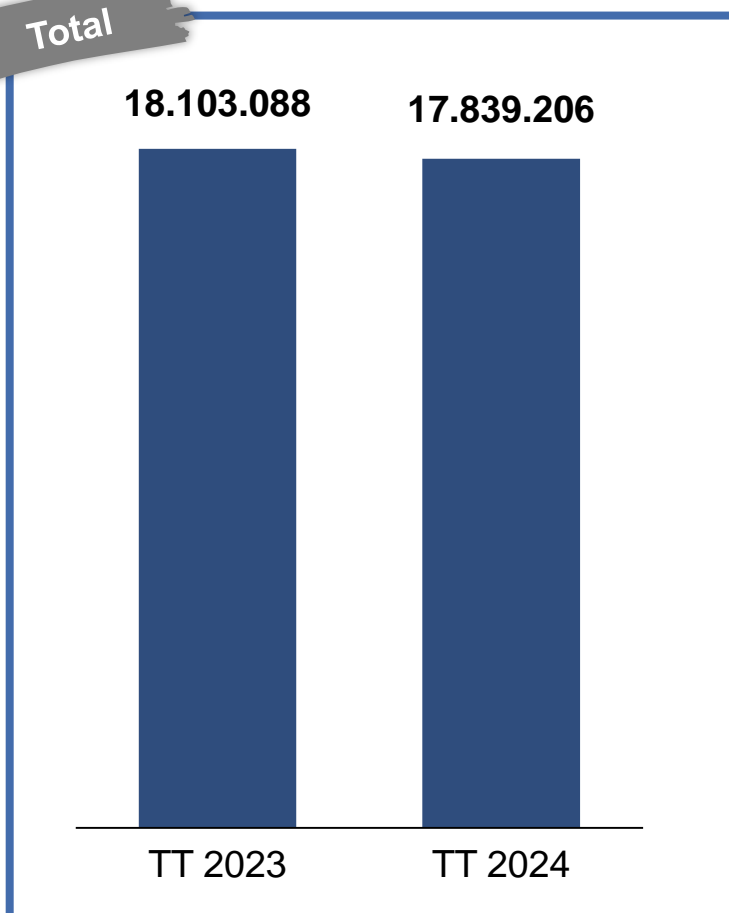
2 PaP Offered Capacity KPIs

3 Average Planned Speed

4 TCRs

KPI Offered Capacity PaP X-11 TT 2024 - Overview

PaP Offer TT 2024 in PaP-km (distance x running days)

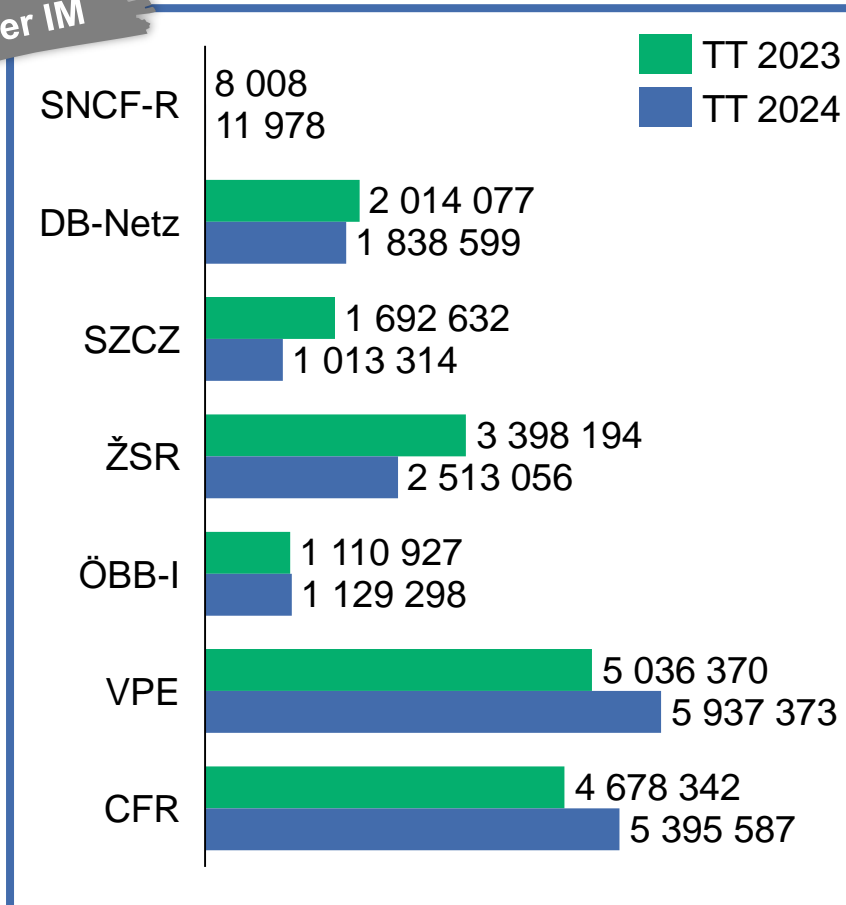


- TCRs affect the offered capacity more than last year
- Running days:
 - ÖBB: Offer of running days based on wishlist. 2 PaPs were withdrawn from wishlist (Passau - Hegyeshalom) by RU
 - SNCF-R, DB Netz, SZCZ, ŽSR, VPE, CFR: Offer of 7 days/week
 - DB Netz: 2 PaPs with fewer running days based on wishlist

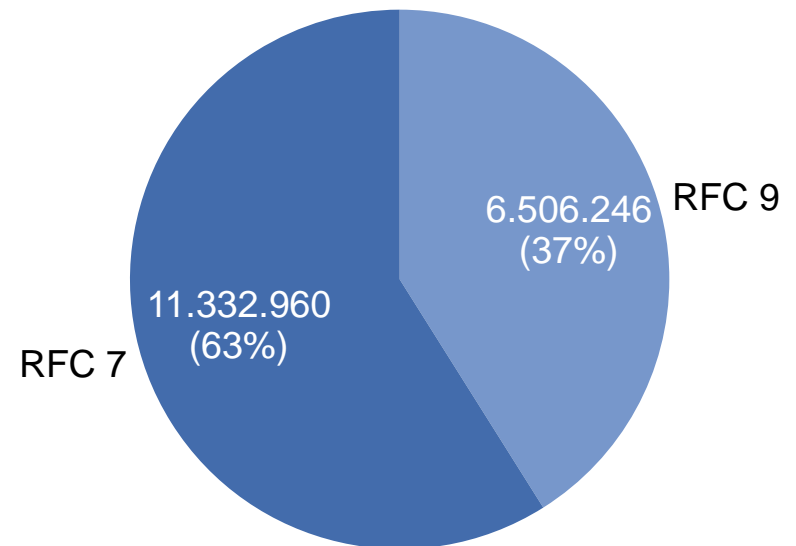
KPI Offered Capacity PaP X-11 TT 2024 - Details

PaP Offer TT2024 in PaP-km (distance x running days)

per IM



Overall capacity offer displayed on RFC RHD TT2024

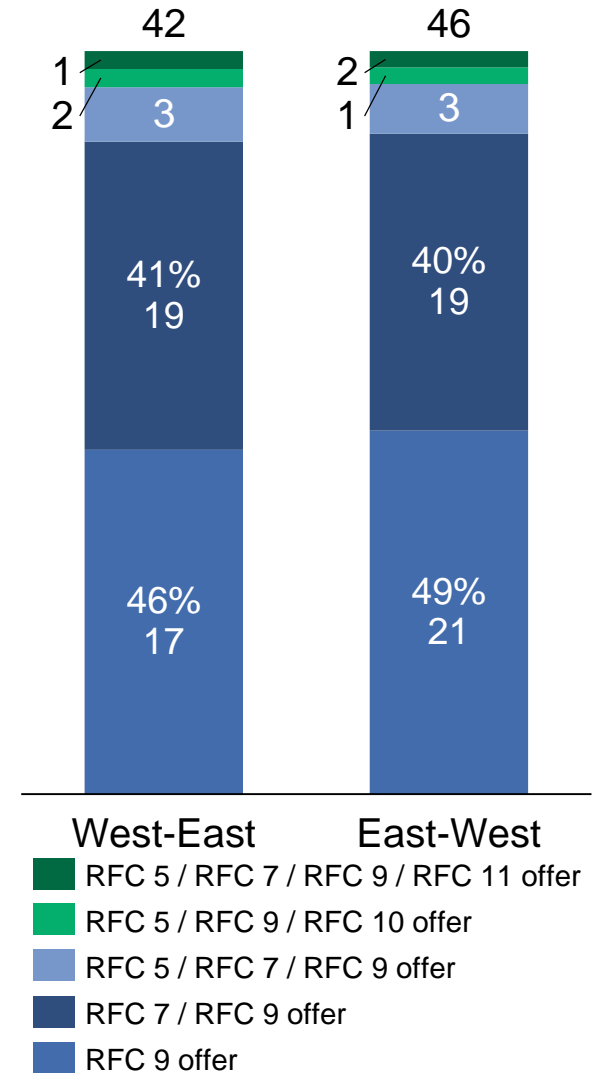


per publishing RFC

PaP Capacity Offer TT 2024 - Overview

- / **Collaboration on the overlapping sections** of RFC Orient/East-Med and RFC Rhine-Danube
 - Coordinated offer
 - Best capacity offer for applicants through collaboration
 - Single point of contact as both C-OSS managers collaborate and act as one virtual C-OSS
 - Clear sales competences between C-OSS

- / **Collaboration with fellow RFCs for connecting sections:** harmonized network PaPs with RFC Baltic-Adriatic, RFC Orient/East-Med, RFC Alpine-Western Balkan and RFC Amber



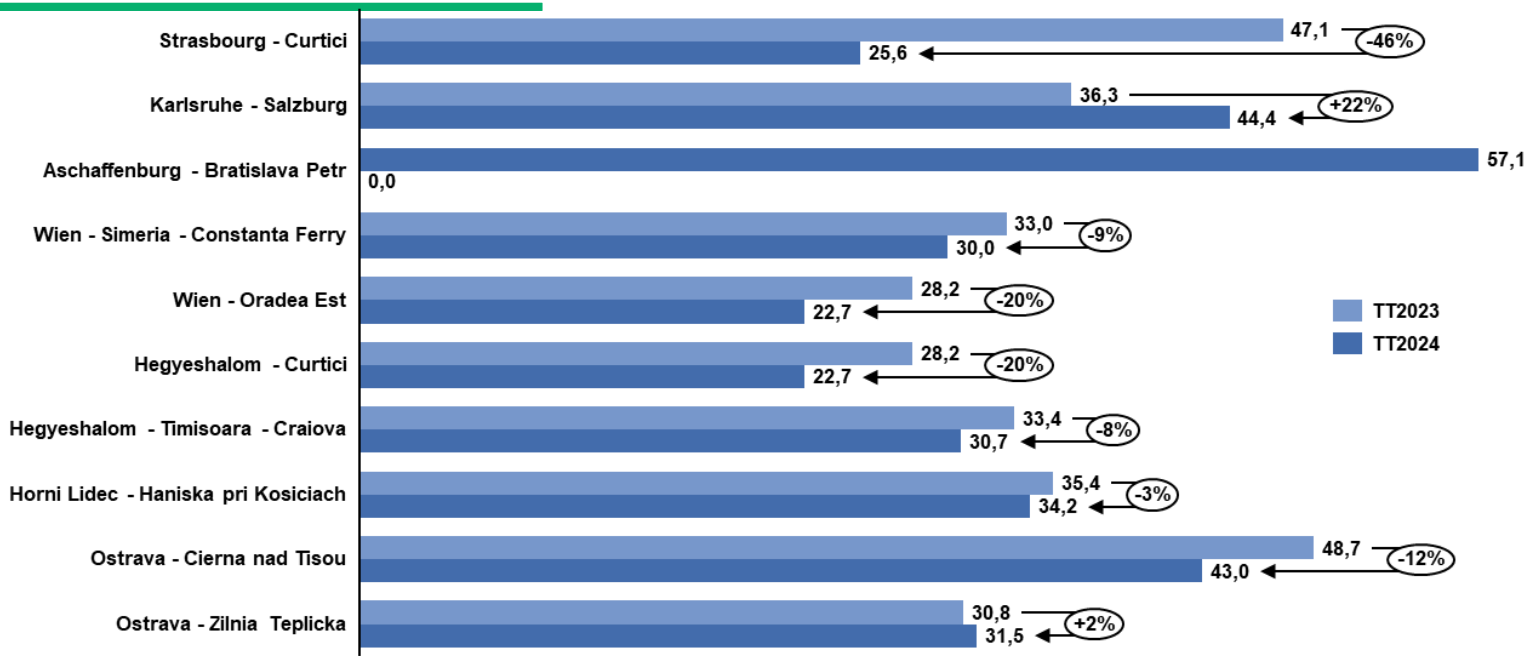
1 Capacity Wishlist and PaP offer

2 Offered Capacity

3 **Average Planned Speed**

4 TCR

Commercial Speed of PaPs for Timetable 2024



RFC9 section	Distance (km)	Countries involved	TT2023	TT2024
Strasbourg Port du Rhin - Curtici	1510.0	5	47.1	25.55
Karlsruhe Gbf - Salzburg Hbf	472.3	2	36.3	44.39
Aschaffenburg Hbf - Bratislava Petržalka	868.9	3	57.1	N/A
Wels Hbf - Simeria - Constanta Ferry-B	1588.6	3	33.0	30.0
Wien Zvbf - Oradea Est	484.3	3	28.2	22.7
Hegyeshalom - Curtici	408.8	2	46.4	37.9
Hegyeshalom - Timisoara Nord - Craiova	807.4	2	33.4	30.7
Horní Lideč - Haniska pri Košiciach	326.8	2	35.4	34.2
Ostrava - Čierna nad Tisou	439.9	2	48.7	43.0
Ostrava - Žilina-Teplice	105.5	2	30.8	31.5

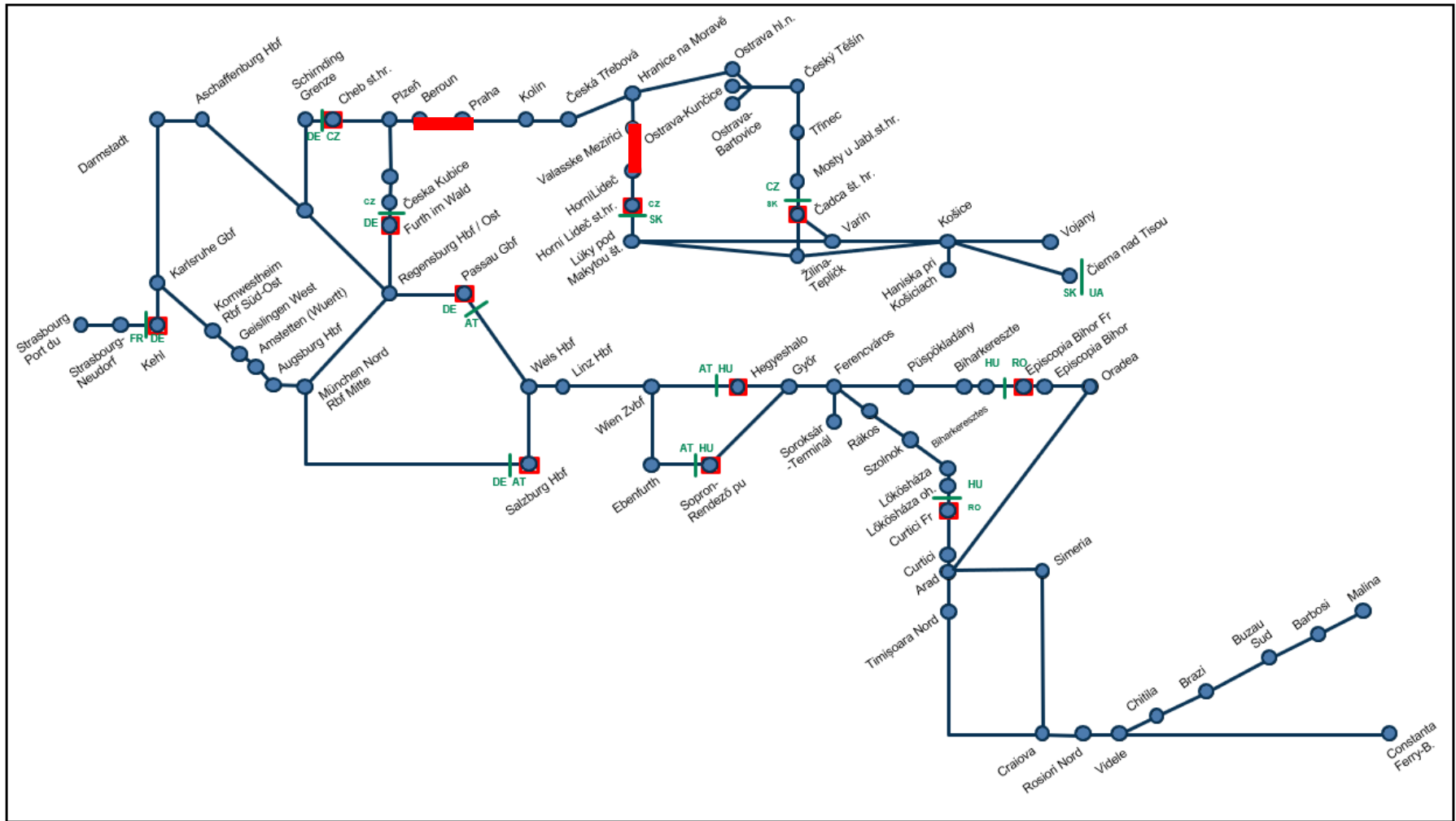
1 Capacity Wishlist ans PaP offer

2 Offered Capacity

3 Average Planned Speed

4 TCRs

RFC RHD Network for TT2024



Important TCRs on the Czech Network 1



Important TCRs on the Czech Network 2



Important Deadline in PCS to request PaPs

- The last day for request bookings in PCS for TT 2024 is by end of **Tuesday April 11th**
- All Dossiers in PCS which are in Harmonization will be switched automatically to Pre-booking
- Automatic switches does not guarantee that the dossier will be switched smoothly into Path Request
- For this reason, we recommend the leading RUs to switch all dossiers **manually till Thursday 6th April**

Timetable 2024 – Phases and deadlines for Freight Traffic in PCS



Till Thursday 06.04.2023 at the latest:

All leading RUs switch *manually* **all** dossiers from Harmonization into Path Request.

Main technical conditions:

- > The dossier must be in the phase Harmonization
- > **All** RU lights «Path» must be on **green**
- > **All** common mandatory train parameters must be fulfilled
- > **All** national mandatory IM parameters must be fulfilled
- > **All** Activity Types and Location types must be fulfilled
- > For each operation point: the responsible RU must be assigned (no “unknown agency”)

After performing the manual switching the leading RU checks if all dossiers have been switched smoothly into Path Request. NB: the phase Path Request is a milestone and therefore the dossier will be switched directly either to Pre-booking phase (if PAPs) or to the phase Path Elaboration.

Timetable 2024 – Phases and deadlines for Freight Traffic in PCS



FTE Recommendation:

Manual switch of the phases for the process New Path Request by the leading RU

- > till Thursday 06.04.2023 at the latest,
 - > From **Harmonization** to **Path Request**



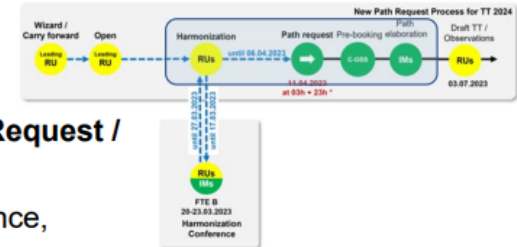
Additional information for RUs and IMs:

Each dossier is switched **directly** from Harmonization into Pre-Booking or Path Elaboration
The phase Path Request is a milestone and the dossier doesn't stop in it / no action required by Leading IM

Timetable 2024 – Phases and deadlines for Freight Traffic in PCS



Automatic switch to New Path Request takes place



> **On 11th April at 03h* and at 23h*** from **Harmonization** into **Path Request / Pre-booking or Path Elaboration**

> If there are any remaining dossiers in the Harmonization Conference, they will be transferred into Harmonization at 04h* on 11th April. This rule applies only for dossiers that have already “acknowledged” the Feasibility Study Results. NB: normally the Freight dossiers had not been treated from January to March 2023 using the Feasibility Study Process.

> Automatic switching does not guarantee that the dossier will be switched smoothly into Path Request. For this reason, we recommend the leading RUs to switch all dossiers *manually* till Thursday 6th April.

> **On 3rd July at 03h* and 23h*** from **Path Elaboration** into **Observations** via Draft Timetable.

> All RU lights “Path” will be changed to blue in Observations

> the detailed conditions of this switching will be announced at a later date

* all times refer to Central European Time (CET)



Thank you!

Zita Koops-Árvai– Managing Director
Tel.: +36 30 260 3832
koops-arvai.zita@mav.hu

Bernd Wetzel– C-OSS Manager
Tel.: +49 89 1308 72171
bernd.b.wetzel@deutschebahn.com