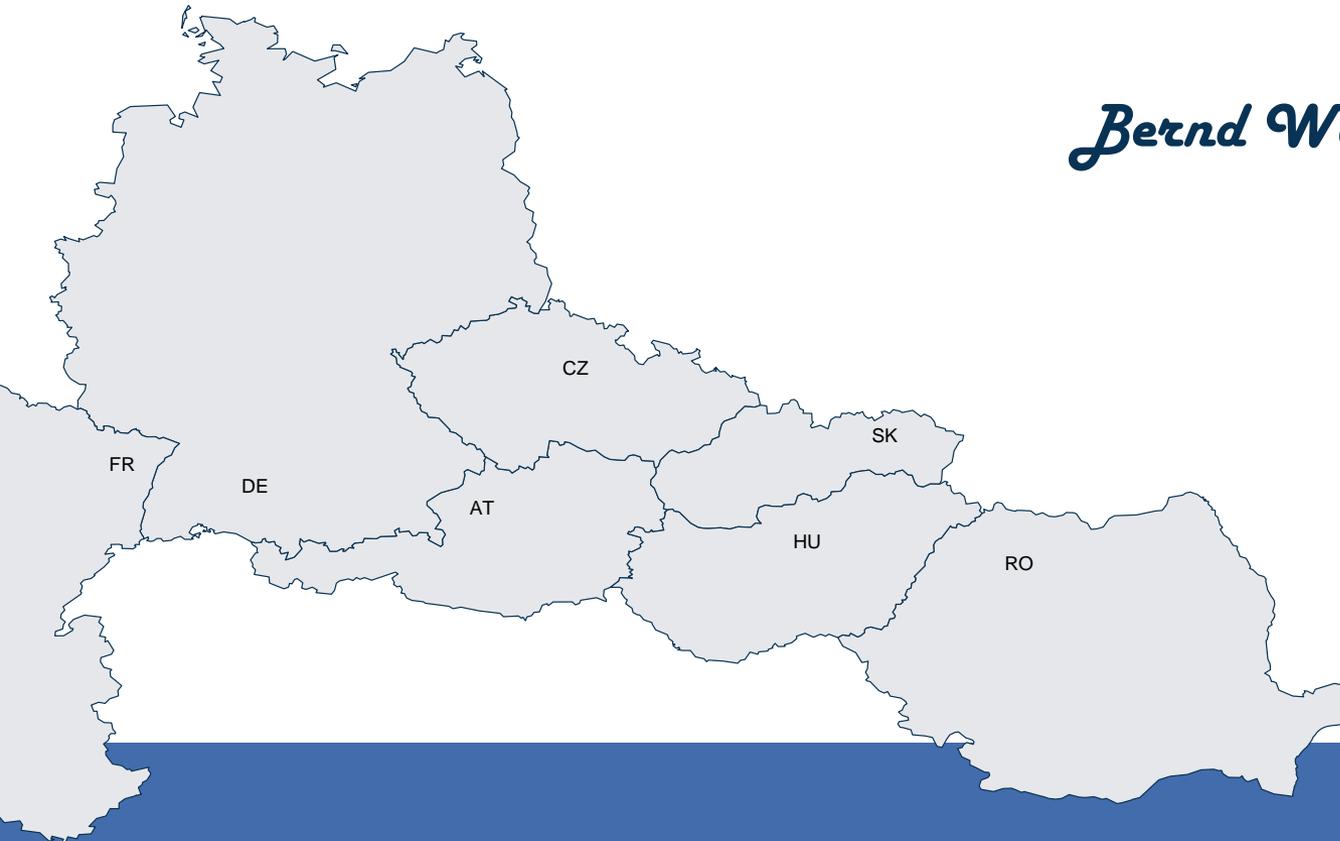




## RAG/TAG Meeting Prague 21 November 2023

*Bernd Wetzel*



**1**

**Draft Offer and Observation Phase**

**2**

Final Offer

**3**

Reserved Capacity TT 2024

**4**

Wishlist and Planning TT 2025

# Draft Offer July 3<sup>rd</sup> (Deadline)

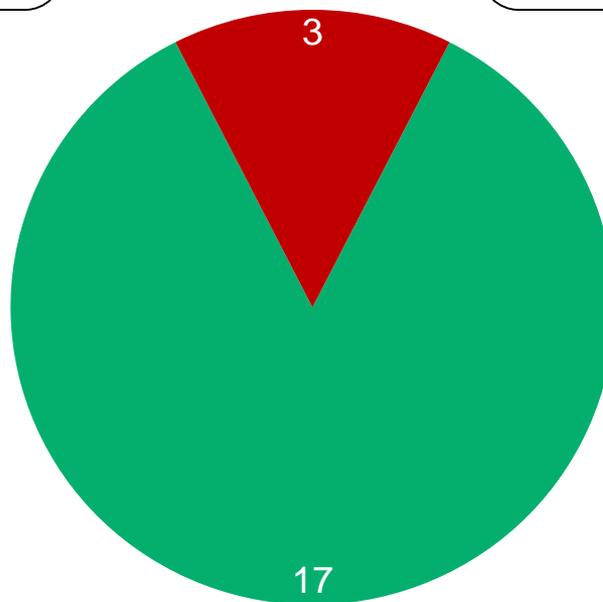
All Dossiers from the customers have been checked by the IM's and they give their approval by setting the light to green in PCS

- 17 Dossiers were in Draft Offer. Those must be set in Observation Phase
- Still IT problem in Austria with ÖBB MAMA System (setting the light to green in PCS automatically by the system) but no delays by the end of the day compared to last time. Problem solving underway.
- 3 Dossiers were not set to Observation by the end of the deadline (DB Netz part included)
- All dossiers from other corridors were affected by delayed timetable offer from DB Netz

# Draft Offer July 3<sup>rd</sup> (Deadline)

2 Dossiers (France-Kehl  
Border – Germany) in  
Observation 06 July 2023

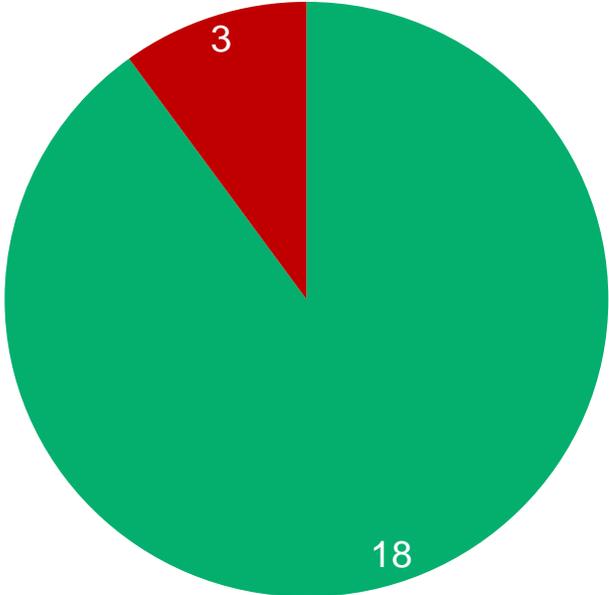
1 Dossier (Halle-Ostrava RFC 8)  
delayed timetable offer from DB  
Netz at the FTE-D in Ljubljana.  
In Observation 27 July 2023



 Dossiers Within Deadline  
 Dossiers Delayed

# Observation Phase (July 4 – August 4) Applicants have access to their dossiers and can check them

Timetable not correct  
Path not correct



- Without Defects
- Quality Defects

# Agenda

1

2

**Final Offer**

3

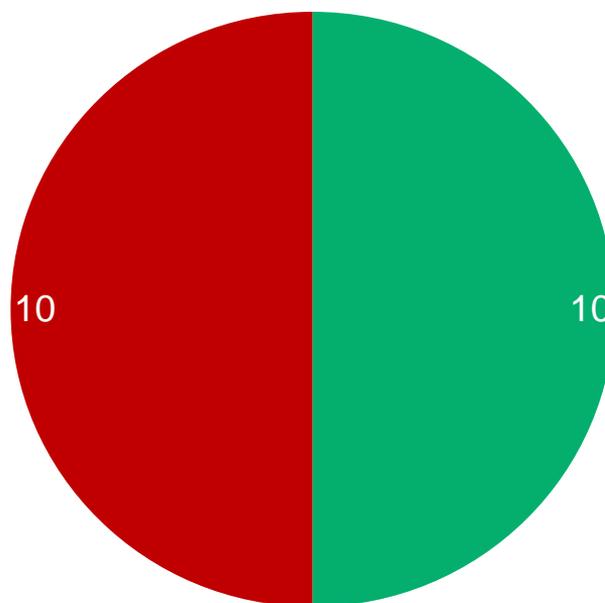
4

21<sup>st</sup> August: Final Timetable. Dossiers are ready to be confirmed by the customers within 5 days which leads to a valid contract

The German Regulatory Body (Bundenetzagentur) randomly checks some national timetable dossiers before submitting the final offer. If they identify that a conflict has not been properly resolved, DB Netz has to re-check every conflict, which is quite time-consuming. This process also affects PaP requests, and this caused a delay for the final offer. Final offer was ready on September 13. Information was sent out to customers accordingly. This will be on the agenda of the next Meeting with RB

# Final Offer Deadline 25 August 2023

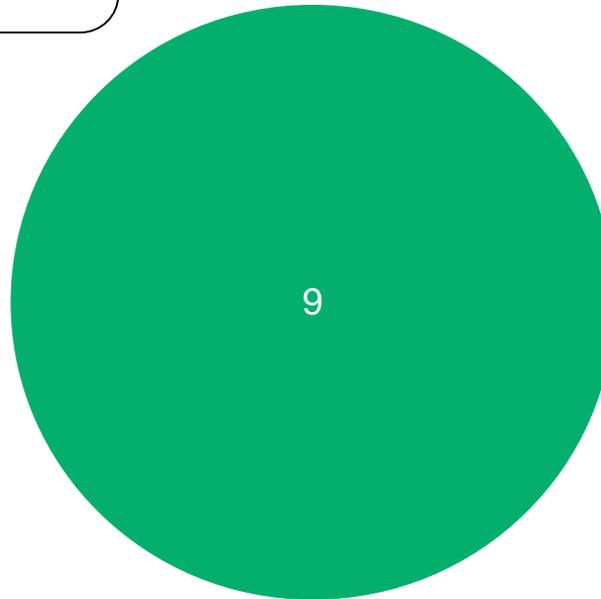
9 Dossiers affected by DB Netz  
1 Dossier was not accepted on time



Active Timetable  
Offer not finalized yet

# State Of Play 13 September 2023

**All remaining final offers have been submitted. Accepting the final offer within 5 days will lead to final allocation (contract)**



 Active Timetable

# Agenda

1

2

3

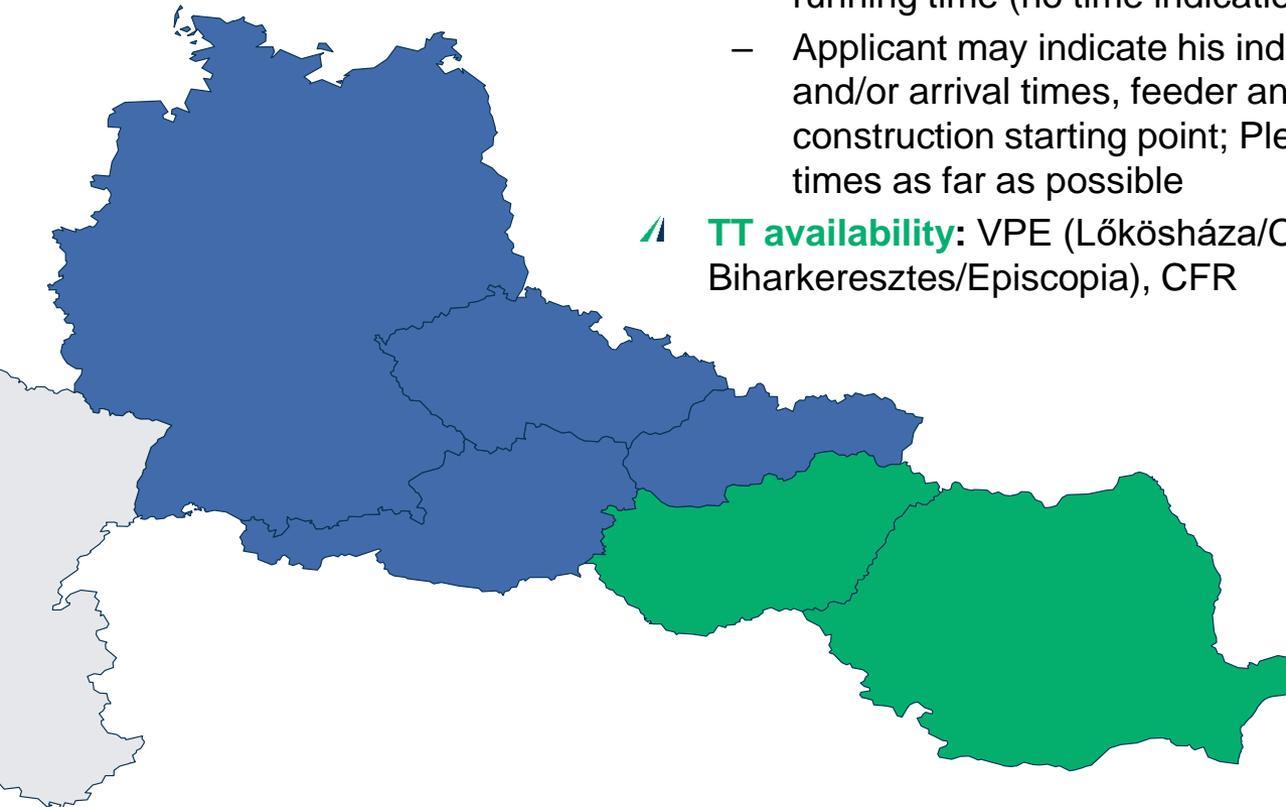
**Reserve Capacity**

4

5

# Reserve Capacity Product Description

- ▲ Offer of capacity based on TT availability or slots
- ▲ **Slots:** DB Netz, SŽCZ, ŽSR, ÖBB-I
  - displayed per corridor section with indication of standard running time (no time indication) in PCS
  - Applicant may indicate his individually required departure and/or arrival times, feeder and outflow path(s) as well as construction starting point; Please respect standard running times as far as possible
- ▲ **TT availability:** VPE (Lőkösháza/Curtici, Biharkeresztes/Episcopia), CFR



Reserve Capacity TT  
2024 was published on  
**9<sup>th</sup> October** in PCS

## General Information

Import sheets for reserve capacity for the networks of **DB Netz, ÖBB Infrastruktur, SŽCZ and ŽSR** on RFC RHD was uploaded by Mr. Wetzel. Mr. Balogh uploaded the RC import sheets for the common RFC9/RFC7-sections on VPE and CFR networks.

## Details

- 🚧 DB-Netz – slot, one-time publication
- 🚧 SŽCZ – slot, possibility for further updates
- 🚧 ŽSR – slot, possibility for further updates
- 🚧 ÖBB – slot, possibility for further updates
- 🚧 VPE – offering slots at the borders, Between the borders for the inland part, VPE offers tailor-made solution
- 🚧 CFR – the same

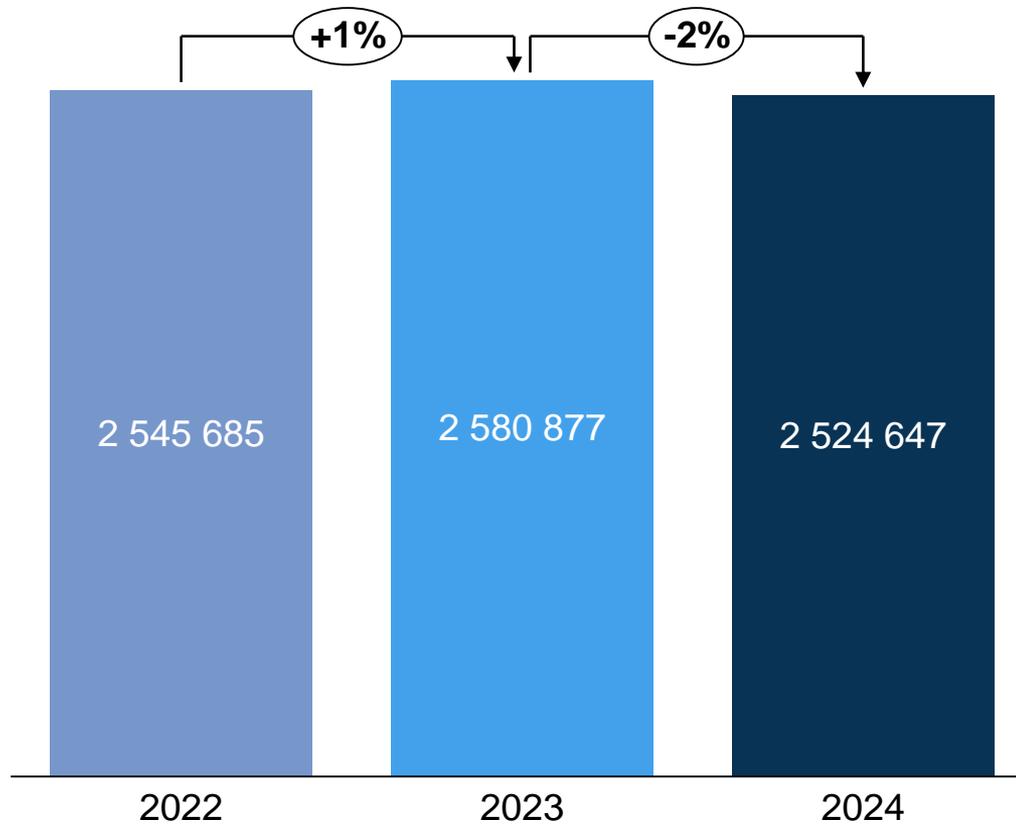


**Publication:  
09th October 2023**

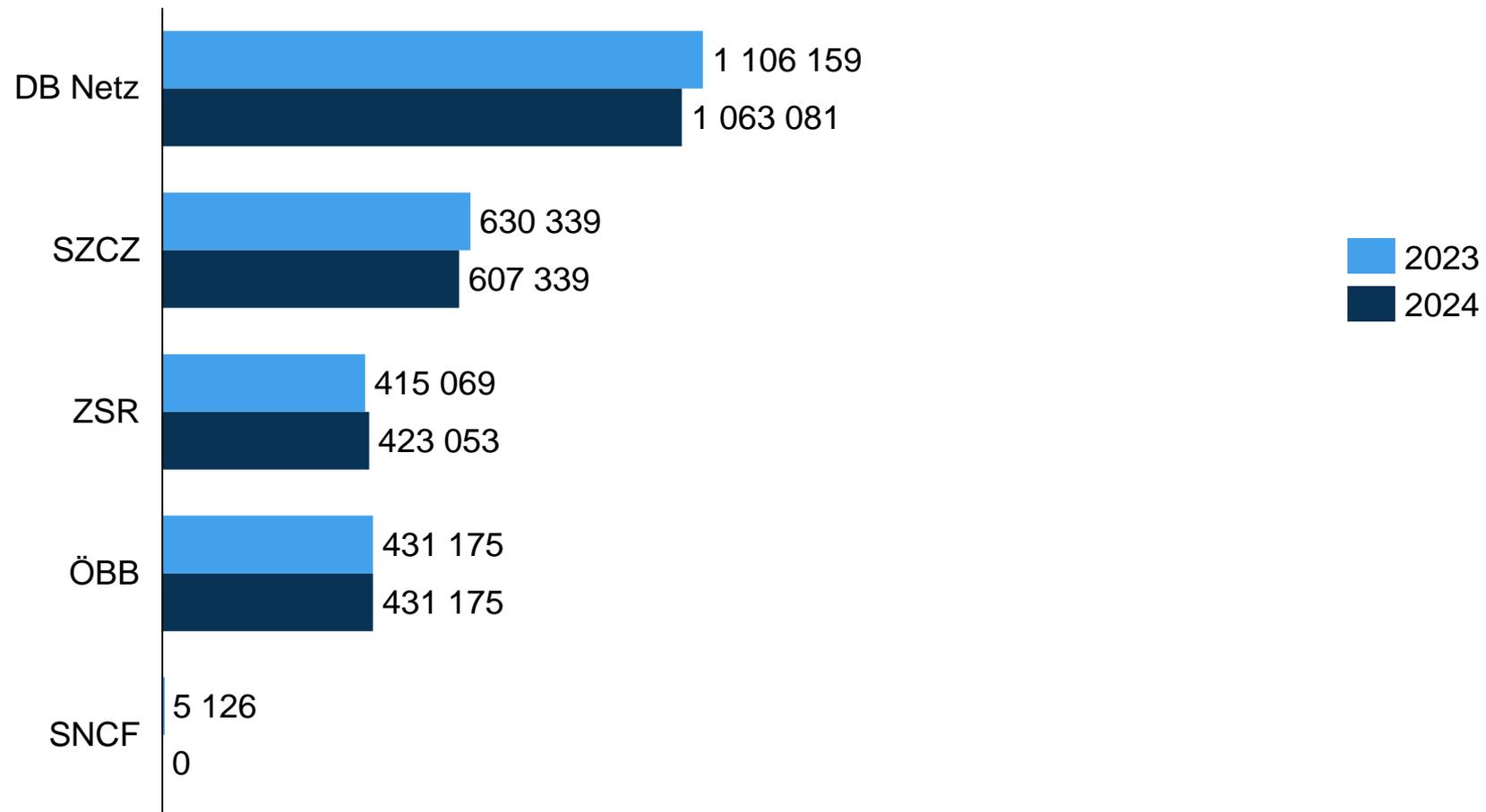
# Total KPI Offered Capacity RC X-2 TT 2024

## Evolution Offered Capacity

In MIO RC (Distance x Offered Days)



# Detailed KPI Offered Capacity RC TT 2024



1

2

3

4

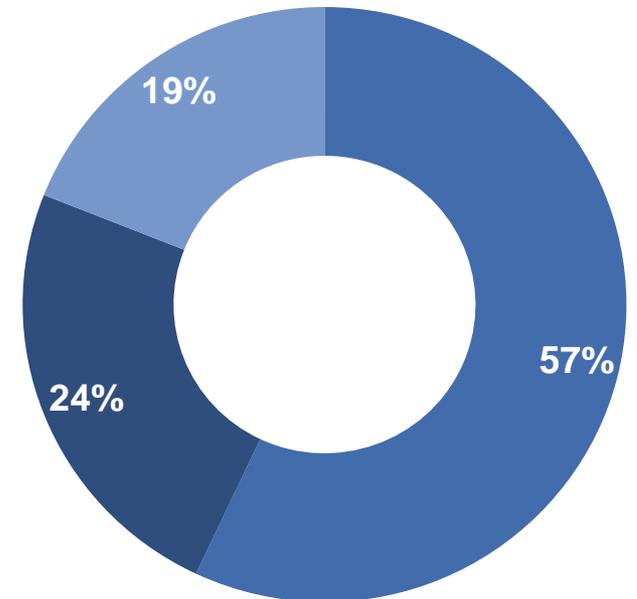
**Wishlist and Planning TT 2025**

# Capacity Wish List TT 2025 Overview (1/2)

## Overview

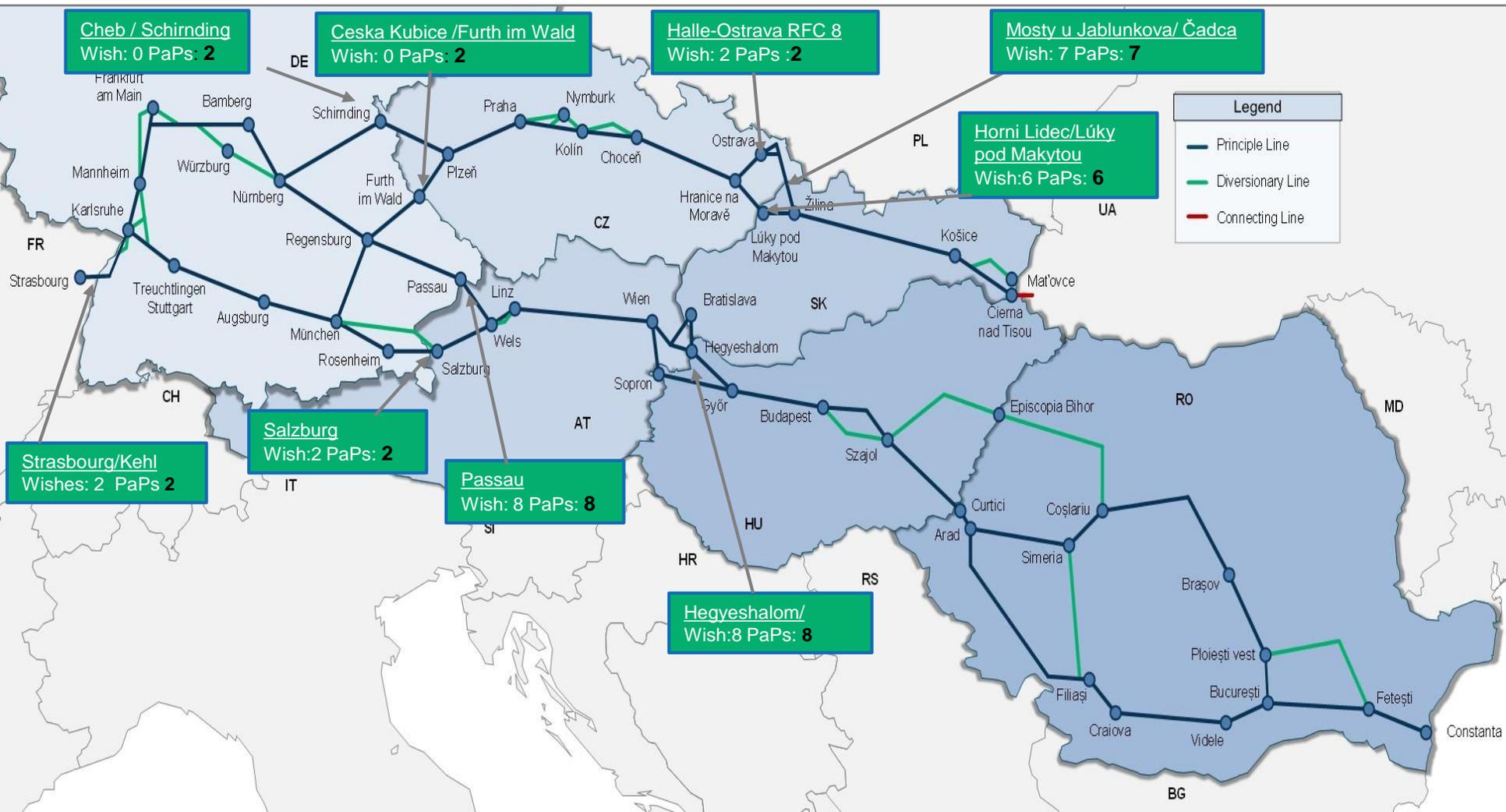


- Survey was sent out via the C-OSS Community Assistant jointly to all applicants of European RFCs on 23rd May 2023
- Deadline: 15th August 2023
- 8 applicants** responded to RFC9 sections within the deadline (9 for TT 2024)
- 33 wishes were received in total** (39 for TT 2024)
  - **17 W-E direction**
  - **16 E-W direction**

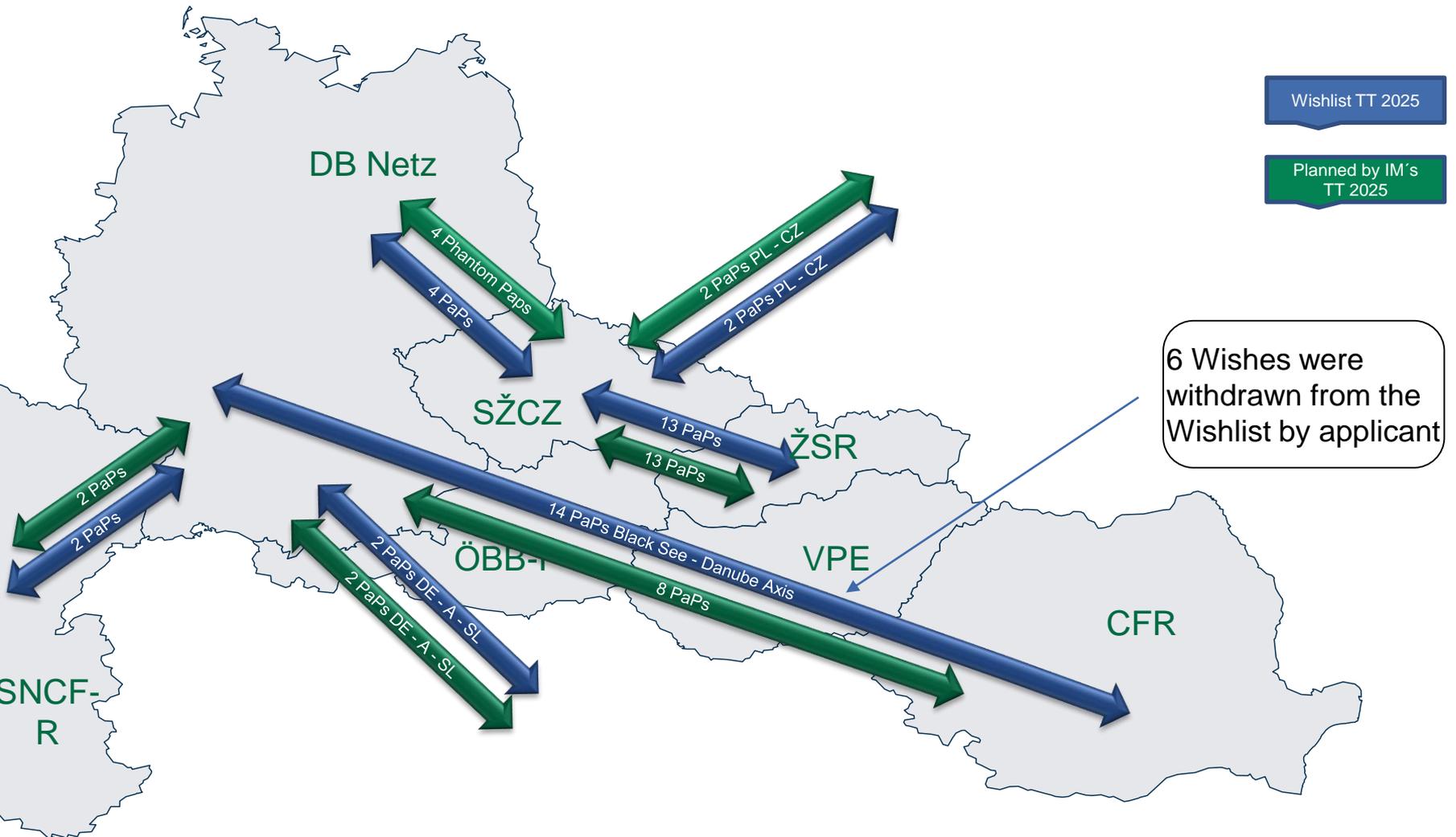


- RFC 9 only
- RFC 7 / RFC 9 common sections
- Combination with RFC 1, RFC 5, RFC 7, RFC 8, RFC 10 or RFC 11

# Wishes and Proposals – All planned wishes are likely to be realised



# Traffic Flow TT 2025



Former Traffic with RFC 5 Oradea – Piacenza (Italy) cancelled

One new pair of traffic between Hamburg via Passau to Dunajaka Streda

We did not receive any wishes from potential customers we have contacted at the Transport Logistics Fair



# Thank you!

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