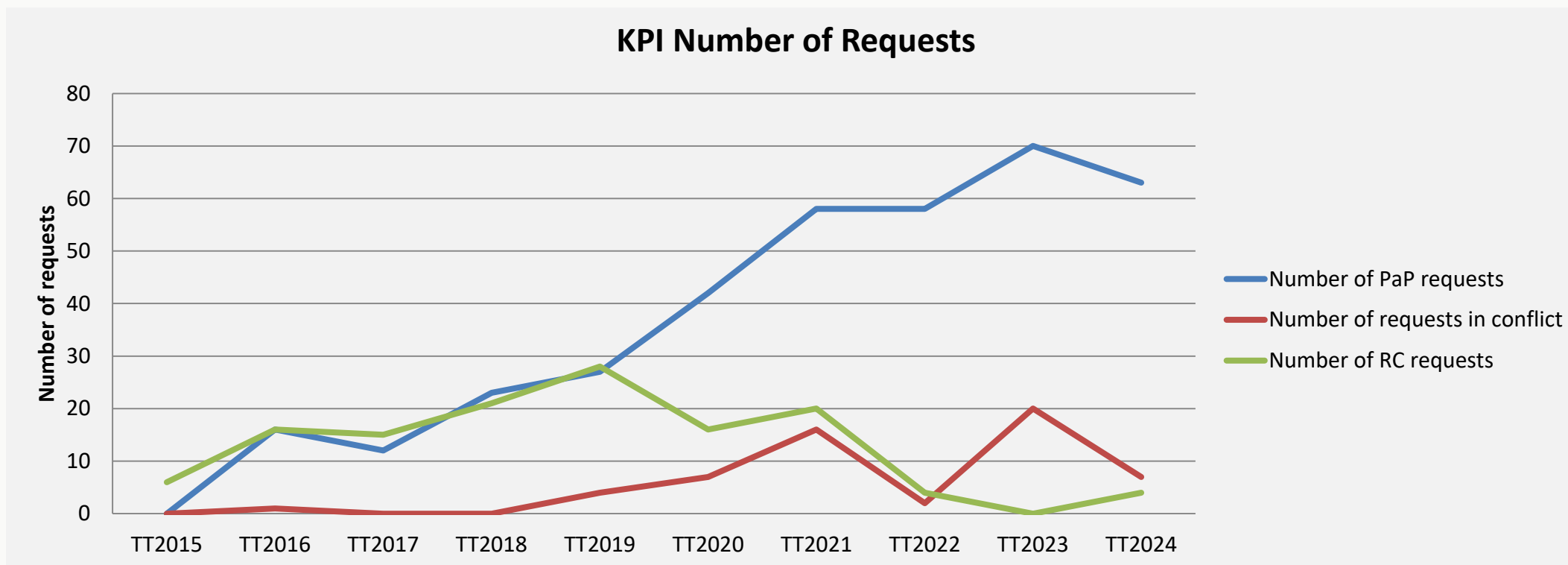
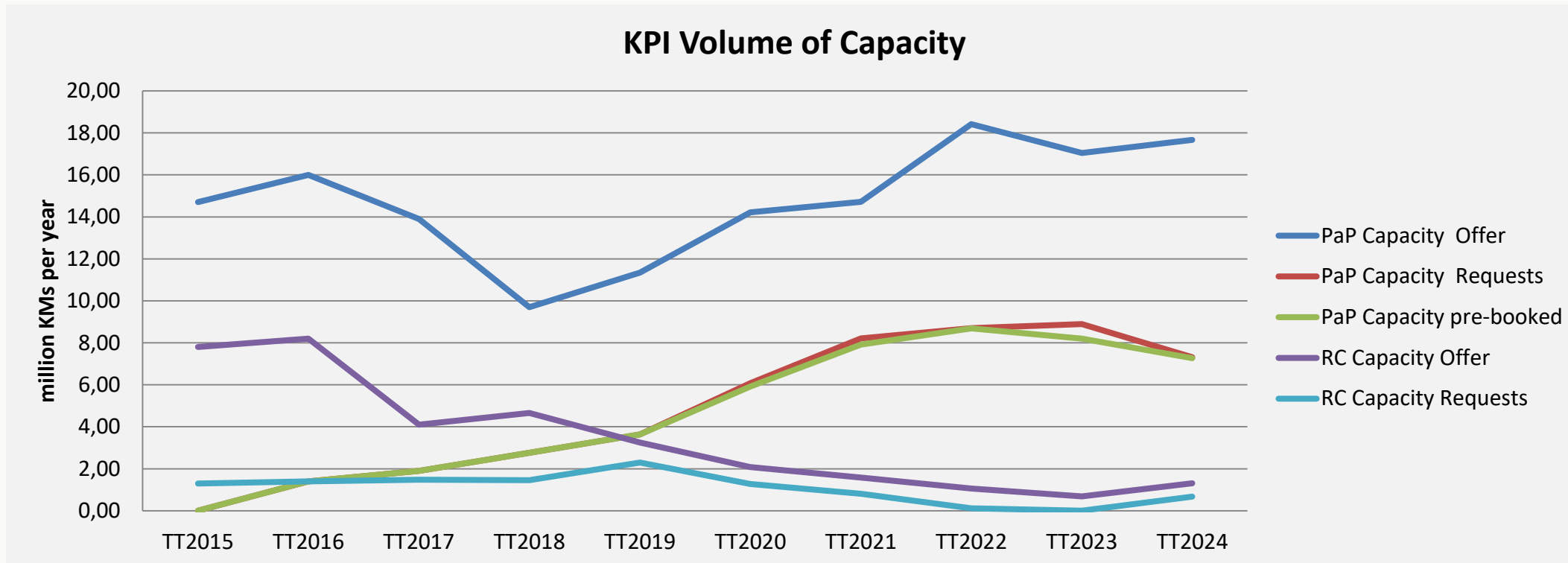




STATE OF PLAY RFC OEM CAPACITY

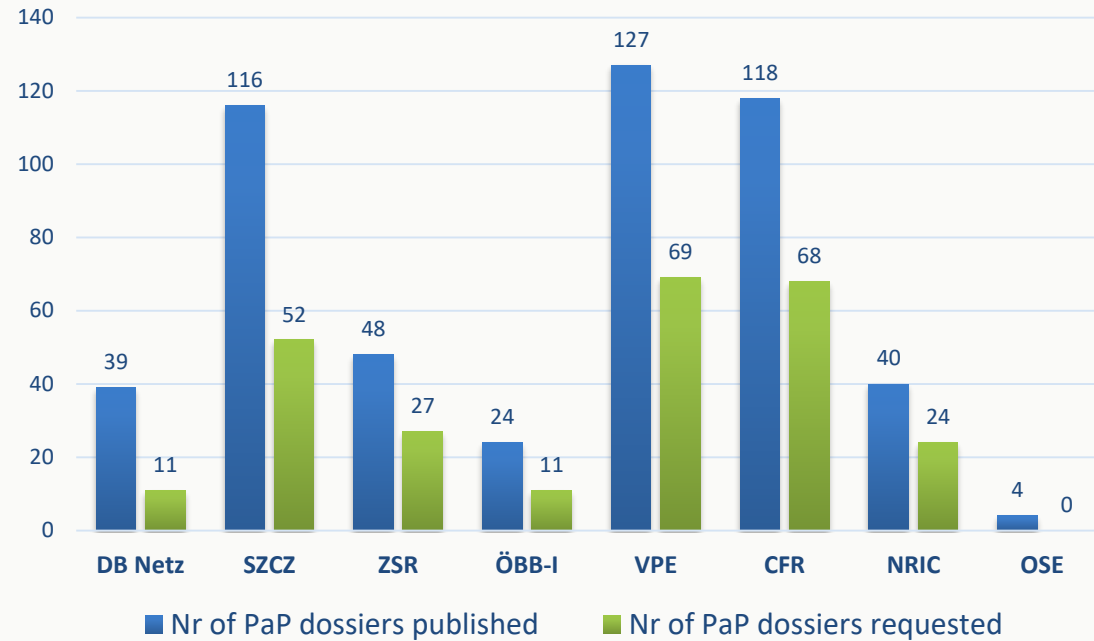
JOINT ADVISORY GROUP MEETING

21th November 2023

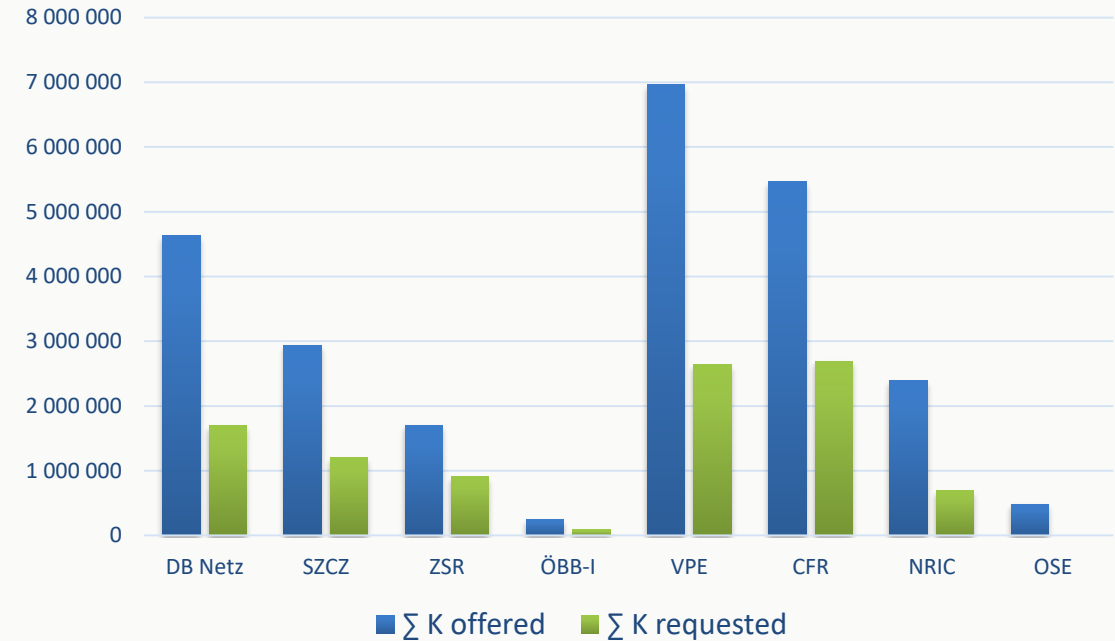


The KPIs do not include capacity on the lines in Germany and in the Czech Republic between Děčín and Prague, because the C-OSS of RFC North Sea-Baltic is in charge of capacity management on the overlapping sections.

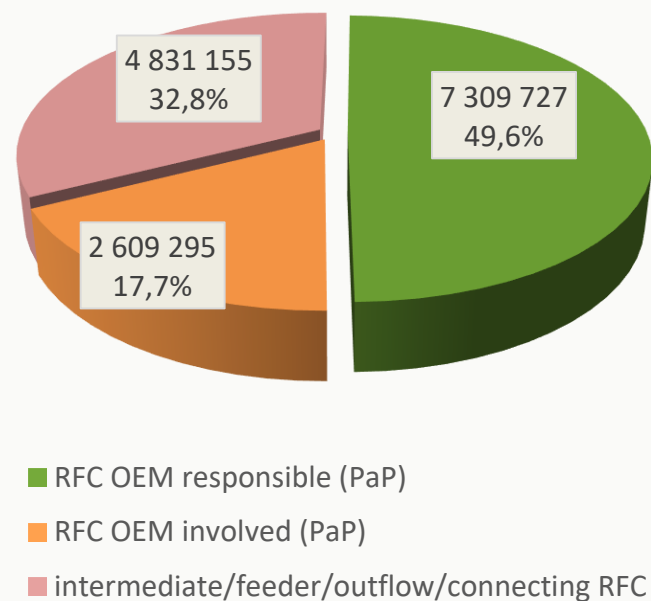
PaP dossier publication/requested ratio per IM



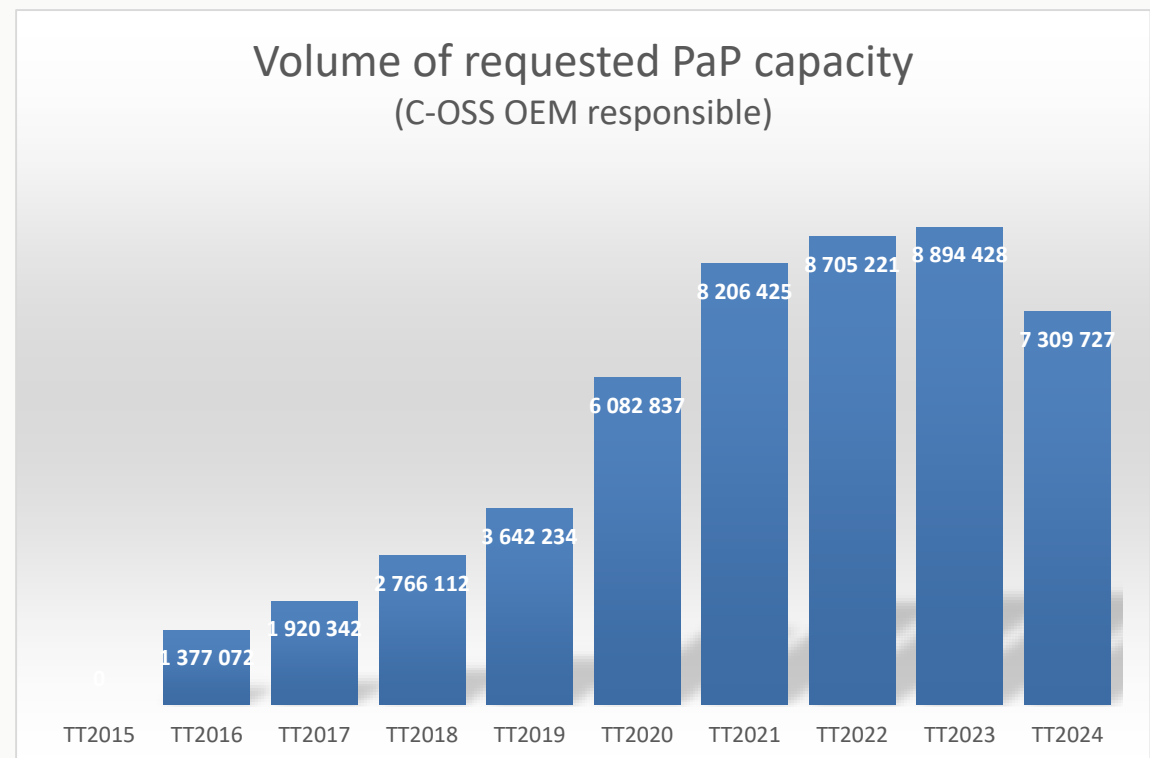
Offered/requested PaP capacity per IM



Total requested capacity TT2024



Volume of requested PaP capacity (C-OSS OEM responsible)

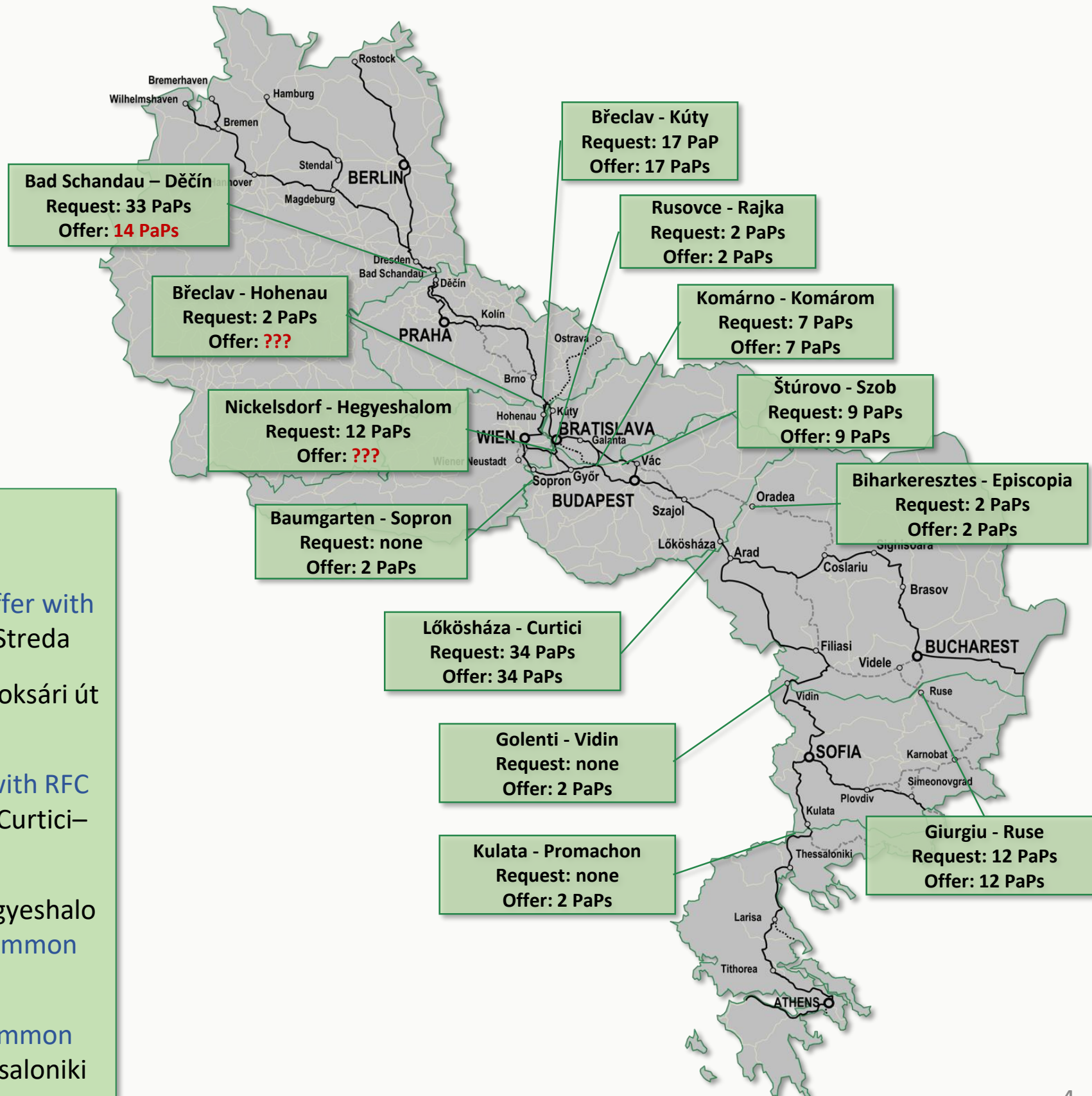


Inputs:

- Capacity Wish Survey (65 wishes from 9 companies)
- Personal consultation
- Status quo traffic
- New traffic

Planned pre-arranged routes:

- Wilhelmshaven/Bremerhaven (common offer with RFC 8) – Praha/Česká Třebová/Dunajská Streda
- Česká Třebová – Brno – Dunajská Streda/Soroksári út rendező
- Chalupki – Čadca/Břeclav (common offer with RFC 5) – Štúrovo (common offer with RFC 11) – Curtici – Catusa
- Regensburg/Nürnberg/Aschaffenburg/Hegyeshalom – Craiova/Bucuresti/Constanta Port (common offer with RFC 9)
- Sopron/Rajka/Hegyeshalom – Craiova (common offer with RFC 9) – Ruse – Svilengrad/Thessaloniki



Involved countries	Border section	Number of pairs TT2024	Product type	Responsible RFC
DE-CZ	Bad Schandau - Děčín	1	Slot *	North Sea-Baltic
CZ-SK	Břeclav - Kúty	1	Slot	Orient/East-Med
SK-HU	Rusovce - Rajka	1	Slot	Orient/East-Med
	Komárno - Komárom	1	Slot	Orient/East-Med
	Štúrovo - Szob	1	Slot	Orient/East-Med
AT-HU	Wien - Hegyeshalom	1	Slot	Rhine-Danube
	Ebenfurth - Sopron	1	Slot	Rhine-Danube
HU-RO	Lőkösháza - Curtici	2	PaP	Orient/East-Med
	Biharkeresztes – Episcopia	3	PaP	Orient/East-Med
RO-BG	Golenti – Vidin tovarna	1	PaP	Orient/East-Med
	Giurgiu - Ruse	2	PaP	Orient/East-Med
BG-EL	Kulata - Promachon	1	PaP	Orient/East-Med

*- One-time publication (no updates during the running timetable)



THANK YOU FOR YOUR KIND SUPPORT!